



## KEMP MILL SWIMMING CLUB, INC.

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June 8, 2020

Dear Kemp Mill Swim Club Members,

I hope that all is well with you this summer. I want to update you on the status of our summer season. The Board and Lighthouse Pool Management have been taking steps to open as early as June 15<sup>th</sup>. That would allow for 12 weeks of a pool season through Labor Day.

The June 15<sup>th</sup> date is contingent on Montgomery County's entering into Phase II of COVID recovery. As of this morning, MoCo is meeting most of its metrics. We probably won't know until Thursday or Friday whether June 15<sup>th</sup> will be a go.

<https://montgomerycountymd.gov/HHS/RightNav/Coronavirus-data.html>

In the meantime, here is the action plan on which the Board is currently working:

- 1) **Payment to Pool Management Company:** We paid Lighthouse the balance due through May 5 (1/3 of total contract). We have not made a June payment yet. Lighthouse staff continue to prepare the facility. We have been assured that KMSC will be ready to go by June 15<sup>th</sup>.
- 2) **Payments from Members:** Our Treasurer Jonathan Bryson has continued to collect payments which vary from the \$100 waiver level to full dues by some members. Some people have not paid yet, which is making it difficult for us to plan an operating schedule. Thank you for those who have paid. We also have several Trial Member payments which we need for revenue and to grow our community.
- 3) **Budget Scenarios/Cost of Operations:** Jonathan is developing budget scenarios with Harvey Berger (Board member and past Treasurer) based on potential opening dates. We must balance revenue with our expenses to operate this summer and to make it financially to next season. The outcome of this analysis is dependent on our actual opening date and the number of member households that pay their full dues. As part of this analysis, we will review whether the \$100 waiver fee is sufficient to cover our fixed costs.
- 4) **Pool Operations with COVID-19:** We will operate within county and other required/recommended guidelines to minimize the risk of infection. We have calculated our "COVID Capacity" to be 77 people. Although we usually don't have this many people on deck at any given time, we will set up a Sign-up Genius in two-hour blocks to make sure we're not over capacity at any given time. We are designating the first block of the day for seniors. It appears that we will NOT be able to open the baby pool this summer. We also will not be running the snack bar.

5) **Membership Questions:** We have been fielding many questions from our members and will try to respond promptly with the most current information we have.

**KMSC Board Meeting: Monday, June 8, 7:30PM:** At tonight's meeting, we'll discuss updates to our plans for the summer season.

I appreciate your continued patience and support as we work through this period of uncertainty.

Thank you,

Cynthia Brandt Campagna  
*President, Kemp Mill Swim Club*